



Okeechobee County Board of County Commissioners

Budget Public Hearing

Meeting Location
304 NW 2nd Street
Okeechobee, FL 34972
863-763-6441
www.co.okeechobee.fl.us

~ Agenda ~

Friday, September 11, 2020

5:01 PM

Historic Courthouse, Room 270

Call to Order

Terry Burroughs	Chairman
Bryant Culpepper	Commissioner
Kelly Owens	Commissioner
David Hazellief	Commissioner
Bradley G. Goodbread	Commissioner
Robbie Chartier	County Administrator
Wade Vose	County Attorney
Jeff Shain	Deputy Clerk

I. Commencement

II. Convene Public Hearing

1. 5:01 pm Proposed millage rate
2. 5:01 pm Proposed final budget

III. Public Hearing Introduction

IV. Discussion and Comment

V. Amendment(s) of proposed tentative budget

VI. Recomputation of proposed tentative millage rate(s)

VII. Adoption of tentative millage rate, Resolution 2020-xx

1. PUBLIC HEARING: FISCAL YEAR 2020-2021 TENTATIVE MILLAGE RATE AND BUDGET RESOLUTION— Kelley Conrad

That the Board of County Commissioners convene a Public Hearing pursuant to Section 129.03(3)(c) and Section 200.065(2)(c) and (e) and receive comments, questions or requests for the 2020 tax year;

That the Board of County Commissioners adopt Resolution 2020-__ adopting a tentative Millage Rate for the 2020 tax year, declaring that said millage rate is less than the rolled-back rate; characterizing said percent as the percentage decrease in property taxes; providing an effective date.

VIII. Statutory millage disclosure (s.200.065(2) (d), F.S.

IX. Adoption of tentative Budget, Resolution 2020-xx

1. TENTATIVE BUDGET RESOLUTION— Kelley Conrad

That the Board of County Commissioners adopt Resolution 2020-__ adopting a tentative budget for FY 2020-2021, providing that a copy of said budget shall be filed in the office of the Okeechobee County Clerk of Circuit Court as a public record, providing an effective date.

X. Adoption of Final Millage Rate and Final Budget Hearing Thursday September 21, 2020 at 5:01 pm

1. SCHEDULE ADOPTION OF FINAL MILLAGE RATE AND FINAL BUDGET PUBLIC HEARING— Kelley Conrad

That the Board of County Commissioners schedule a Public Hearing on Thursday, September 24, 2020 at 5:01 pm to adopt the final millage rate and final budget.

Motion: Motion to close Public Hearing

XI. Adjournment

Any person deciding to appeal any decision by the Board of County Commissioners with respect to any matter considered at this meeting or hearing will need to ensure that verbatim record of the proceedings is made and that the record includes the testimony and evidence upon which the appeal will be based.

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To enable us to respond in a manner most helpful to you, please provide the preferred format in which to receive the materials, and your contact information. We will make reasonable efforts to accommodate all needs.



**Okeechobee County
Board of County Commissioners**

304 NW 2nd Street
Okeechobee, FL 34972

Department: Budget
Category: Public Hearing
Prepared By: Kelley Conrad
Initiator: Kelley Conrad

**SCHEDULED
ACTION ITEM (ID # 6172)**

SUBJECT: PUBLIC HEARING: FISCAL YEAR 2020-2021 TENTATIVE MILLAGE RATE AND BUDGET RESOLUTION

MEETING: Budget Public Hearing September 11, 2020

FINANCIAL IMPACT:

General Fund Ad Valorem Taxes of \$20,424,003

REQUESTED ACTION:

That the Board of County Commissioners convene a Public Hearing pursuant to Section 129.03(3)(c) and Section 200.065(2)(c) and (e) and receive comments, questions or requests for the 2020 tax year;

That the Board of County Commissioners adopt Resolution 2020-___ adopting a tentative Millage Rate for the 2020 tax year, declaring that said millage rate is less than the rolled-back rate; characterizing said percent as the percentage decrease in property taxes; providing an effective date.

BACKGROUND:

A public hearing will be convened pursuant to Section 129.03(3)(c) and Section 200.065(2)(c) and (e), Florida Statutes, for the purpose of receiving comments, questions, requests and/or concerns from the general public regarding the proposed millage rates.

Total Property Appraiser certified gross taxable value for the 2020 tax year is \$2,553,000,382.

The TRIM Notice millage rate was 8.0000 mills allocated entirely to the General Fund, which would generate \$20,424,003 in ad valorem taxes. During the Budget Meetings, the Commissioners requested the General Fund budget be based upon 8.0000 Mills, which is tax decrease of 5.87% below the roll-back rate of 8.4991. Therefore, staff has developed the General Fund Budget based upon 8.0000 Mills, which will generate \$20,424,003 ad valorem taxes for the 2021 fiscal year budget.

Staff is recommending the Board adopt Resolution 2020-___ adopting a tentative Millage Rate for the 2020 tax year, declaring that said millage rate is less than the rolled-back rate; characterizing said percent as the percentage decrease in property taxes; providing an effective date.

ATTACHMENTS:

- Resolution Adopting Tentative Millage Rate (PDF & ADA Ckd) (PDF)

RESOLUTION 2020-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF OKEECHOBEE COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR OKEECHOBEE COUNTY FOR FISCAL YEAR 2021; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Okeechobee County, Florida (“the Board”), has convened a public hearing on this date pursuant to s.200.065(2)(c) and (e), Florida Statutes; and

WHEREAS, the Board has received comments, questions, requests and/or complaints, if any, from the general public regarding the tentative budget(s) for fiscal year 2021; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Okeechobee County has been certified by the County Property Appraiser to the Board as \$2,553,000,382

WHEREAS, the Board has recomputed, as necessary, the millage rate(s) required to support said tentative budget(s).

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Okeechobee County, Florida, that:

1. The FY 2021 operating millage rate is 8.0000 mills, which is less than the rolled-back rate of 8.4991 mills by 5.87%.
2. The voted debt service millage is 0.0000.
3. This Resolution shall become effective immediately upon its adoption.

APPROVED AND ADOPTED this 11th day of September 2020, _____ PM.

ATTEST:

Terry W. Burroughs, Chairman
Board of County Commissioners

Sharon Robertson, Clerk
Board of County Commissioners



**Okeechobee County
Board of County Commissioners**

304 NW 2nd Street
Okeechobee, FL 34972

Department: Budget
Category: Public Hearing
Prepared By: Kelley Conrad
Initiator: Kelley Conrad

**SCHEDULED
ACTION ITEM (ID # 6171)**

SUBJECT: TENTATIVE BUDGET RESOLUTION

MEETING: Budget Public Hearing September 11, 2020

FINANCIAL IMPACT:

FY 2020-2021 Total County Budget \$103,279,523

REQUESTED ACTION:

That the Board of County Commissioners adopt Resolution 2020-__ adopting a tentative budget for FY 2020-2021, providing that a copy of said budget shall be filed in the office of the Okeechobee County Clerk of Circuit Court as a public record, providing an effective date.

BACKGROUND:

Staff is recommending the Board adopt Resolution 2020-__ adopting a tentative budget for FY 2020-2021; providing that a copy of said budget shall be filed in the office of the Okeechobee County Clerk of Circuit Court as a public record; providing an effective date.

Tentative Budget totals \$103,279,523, and is based upon 8.0000 mills.

ATTACHMENTS:

- Resolution Adopting Tentative Budget (PDF & ADA Ckd) (PDF)

RESOLUTION 2020-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF OKEECHOBEE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Okeechobee County, Florida (“the Board”), has convened a public hearing on this date pursuant to s.200.065(2)(c) and (e), Florida Statutes; and

WHEREAS, the Board has received comments, questions, requests and/or complaints, if any, from the general public regarding the tentative budget(s) for fiscal year 2021; and

WHEREAS, the Board has amended the tentative budget(s) as it has deemed appropriate; and

WHEREAS, the Board, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2021 in the amount of \$103,279,523.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Okeechobee County, Florida, that:

1. The Fiscal Year 2021 Tentative Budget, summarized in Exhibit “A” attached hereto and made a part hereof, be adopted.
2. This resolution will take effect immediately upon its adoption.

APPROVED AND ADOPTED this 11th day of September, 2020, _____ PM.

ATTEST:

Terry W. Burroughs, Chairman
Board of County Commissioners

Sharon Robertson, Clerk
Board of County Commissioners

BUDGET SUMMARY

Okeechobee County Board of County Commissioners – Fiscal Year 2020-2021

General Fund											
	8.0000	GENERAL		TRANSPORTATION	SPECIAL	DEBT	CAPITAL	ENTERPRISE	TRUST &	TOTAL	
ESTIMATED REVENUES	FUND	TRUST FUND	REVENUE	SERVICE	PROJECTS	FUND	AGENCY	BUDGET			
Taxes:	Millage per \$1,000										
Ad Valorem Taxes	8.0000	20,424,003									20,424,003
Sales & Use Taxes		3,879,345	3,600	9,157,735	0	0	0	0	0	13,040,680	
Charges for Services		1,458,841	282,941	1,906,314	0	0	35,000	0	0	3,683,096	
Intergovernmental Revenue		6,217,642	4,157,655	1,782,716	0	1,561,560	0	0	0	13,719,573	
Licenses & Permits		43,000	0	624,500	0	0	0	0	0	667,500	
Fines & Forfeitures		34,000	0	125,100	0	0	0	0	0	159,100	
Franchise Fees		400,000	0	0	0	0	0	0	0	400,000	
Miscellaneous Revenue		3,053,471	207,110	1,262,437	0	1,185,000	0	0	0	5,708,018	
TOTAL SOURCES		35,510,302	4,651,306	14,858,802	0	2,746,560	35,000	0	0	57,801,970	
Transfers In		500,000	0	1,285,791	0	0	0	0	0	1,785,791	
Fund Balances/Reserves/Net Assets		10,548,351	1,892,969	18,620,875	0	12,491,442	130,899	7,226		43,691,762	
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 46,558,653	\$ 6,544,275	\$ 34,765,468	\$ -	\$ 15,238,002	\$ 165,899	\$ 7,226	\$ -	\$ 103,279,523	
EXPENDITURES											
General Government		9,291,639	0	791,817	0	1,187,890	31,166	0	0	11,302,512	
Public Safety		19,169,298	0	9,774,890	0	423,777	0	0	0	29,367,965	
Physical Environment		279,811	0	3,168,633	0	706,498	0	0	0	4,154,942	
Transportation		0	5,059,382	0	0	2,003,819	0	0	0	7,063,201	
Economic Environment		92,603	0	1,601,207	0	0	0	0	0	1,693,810	
Human Services		2,643,416	0	589,484	0	385,000	0	0	0	3,617,900	
Culture & Recreation		2,313,093	0	302,000	0	687,875	70,287	0	0	3,373,255	
Debt Service		0	0	160,536	0	0	0	0	0	160,536	
Court Related		0	0	360,872	0	0	0	0	0	360,872	
TOTAL EXPENDITURES		\$ 33,789,860	\$ 5,059,382	\$ 16,749,439	\$ -	\$ 5,394,859	\$ 101,453	\$ -	\$ -	\$ 61,094,993	
Transfers Out		0	0	1,043,291	0	0	0	0	0	1,043,291	
Fund Balances/Reserves/Net Assets		12,768,793	1,484,893	16,972,738	0	9,843,143	64,446	7,226		41,141,239	
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 46,558,653	\$ 6,544,275	\$ 34,765,468	\$ -	\$ 15,238,002	\$ 165,899	\$ 7,226	\$ -	\$ 103,279,523	

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.



**Okeechobee County
Board of County Commissioners**

304 NW 2nd Street
Okeechobee, FL 34972

Department: Budget
Category: General Business
Prepared By: Kelley Conrad
Initiator: Kelley Conrad

**SCHEDULED
ACTION ITEM (ID # 6170)**

SUBJECT: SCHEDULE ADOPTION OF FINAL MILLAGE RATE AND FINAL BUDGET
PUBLIC HEARING

MEETING: Budget Public Hearing September 11, 2020

FINANCIAL IMPACT:

n/a

REQUESTED ACTION:

That the Board of County Commissioners schedule a Public Hearing on Thursday, September 24, 2020 at 5:01 pm to adopt the final millage rate and final budget.

BACKGROUND:

Staff is recommending the Board schedule a Public Hearing to adopt the final millage rate and final budget on Thursday, September 24, 2020 at 5:01 pm.
